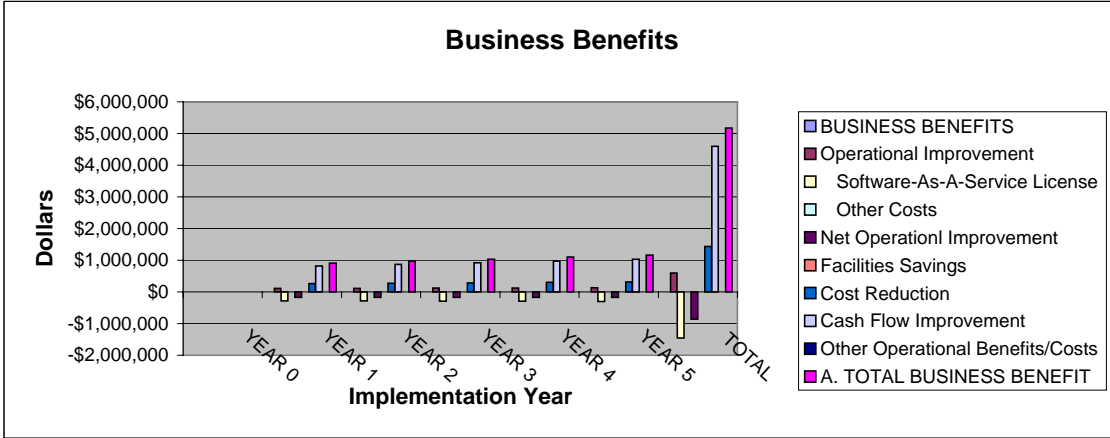


Cost/Benefit Analysis
ABC Hospital

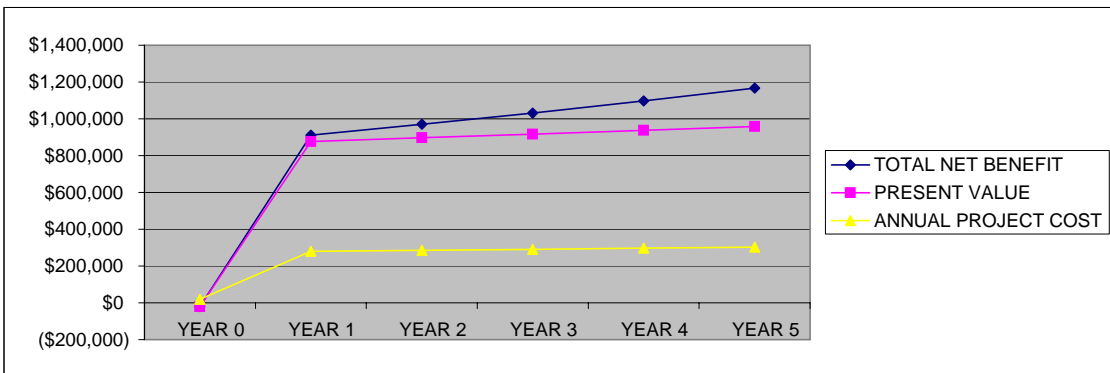
PROJECT LIFE: 5 years

	YEAR 0	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
BUSINESS BENEFITS							
Operational Improvement	\$0	\$109,578	\$113,961	\$118,520	\$123,260	\$128,191	\$593,510
Software-As-A-Service License	\$0	(\$279,840)	(\$285,437)	(\$291,146)	(\$296,968)	(\$302,908)	(\$1,456,299)
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Operational Improvement	\$0	(\$170,262)	(\$171,476)	(\$172,626)	(\$173,708)	(\$174,717)	(\$862,788)
Facilities Savings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cost Reduction	\$0	\$265,408	\$276,024	\$287,065	\$298,548	\$310,490	\$1,437,535
Cash Flow Improvement	\$0	\$816,200	\$865,172	\$917,082	\$972,107	\$1,030,434	\$4,600,995
Other Operational Benefits/Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A. TOTAL BUSINESS BENEFIT	\$0	\$911,346	\$969,721	\$1,031,522	\$1,096,947	\$1,166,207	\$5,175,742



	YEAR 0	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
PROJECT COSTS							
Hardware	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conversion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Implementation	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Other Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Project Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. TOTAL PROJECT COSTS	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

C. TOTAL NET BENEFIT	(\$20,000)	\$911,346	\$969,721	\$1,031,522	\$1,096,947	\$1,166,207	\$5,155,742
D. DEPRECIATION EXPENSE	\$0	\$2,858	\$4,898	\$3,498	\$2,498	\$1,786	\$3,108
F. NET BENEFIT/BEFORE TAX	(\$20,000)	\$908,488	\$964,823	\$1,028,024	\$1,094,449	\$1,164,421	\$5,152,635
G. TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. NET BENEFIT/AFTER TAX	(\$20,000)	\$908,488	\$964,823	\$1,028,024	\$1,094,449	\$1,164,421	\$5,140,204
I. ADD DEPRECIATION	\$0	\$2,858	\$4,898	\$3,498	\$2,498	\$1,786	\$15,538
J. NET CASH BENEFIT	(\$20,000)	\$911,346	\$969,721	\$1,031,522	\$1,096,947	\$1,166,207	\$5,155,742
K. PRESENT VALUE	(\$20,000)	\$876,294	\$896,561	\$917,019	\$937,675	\$958,537	\$4,566,086



	YEAR 0	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
TOTAL NET BENEFIT	(\$20,000)	\$911,346	\$969,721	\$1,031,522	\$1,096,947	\$1,166,207	\$5,155,742
PRESENT VALUE	(\$20,000)	\$876,294	\$896,561	\$917,019	\$937,675	\$958,537	\$4,566,086
ANNUAL PROJECT COST	20000	\$279,840	\$285,437	\$291,146	\$296,968	\$302,908	\$1,476,299

PROFITABILITY CALCULATIONS
Discounted Payback 0.02
Net Present Value \$4,566,086